

Category	P#	\$	Projects Identified in Preliminary Needs Assessment		
			Response to COVID?	2021 Select Board Goal	CIP Project #
Revenue Replacement	P1	\$400,000	Replace revenue related to FY21 local receipt shortfall that will to deliver services in FY22		Y
Revenue Replacement	P2	\$1,000,000	Convert the historic Asa Parlin House and surrounding infrastructure into an ADA compliant Community/Cultural center	ST-1	TM 2
Revenue Replacement	P3	\$595,000	Telephone system upgrade to integrate with new school (ABRSD Request)		
Revenue Replacement	P4	\$425,000	Replace revenue related to FY21 Kindergarten/Extended Day revenue shortfalls (ABRSD Request)		Y
Revenue Replacement	P5	\$400,000	NARA accessibility improvements such as replacing the damaged boardwalk at NARA park with an ADA compliant and new ADA compliant walkways		L-NR 26
Revenue Replacement	P6	\$250,000	Funding to acquire new open spaces and improve existing open spaces		LT-4
Revenue Replacement	P7	\$200,000	Town wide Sustainability initiatives such as an EV pilot program for public safety, constructing solar arrays, and energy efficiency improvements to public facilities to advance efforts towards achieving net zero carbon emissions	LT-5	TM 3
Revenue Replacement	P8	\$25,000	Virtual and hybrid meeting technology support		Y
Infrastructure	P9	\$2,000,000	Construct a sewer main extension to the Acton Housing Authority site at 364 Main Street		
Infrastructure	P10	\$500,000	Stormwater improvements at Fort Pond Brook related to the River Street dam		DPW-19
Infrastructure	P11	\$400,000	Conduct a sewer feasibility study along the Great Road Corridor to support existing businesses and create new economic development opportunities in this commercial district	Y	LT-6
Infrastructure	P12	\$100,000	Acton Water District water main upgrades in Kelley's Corner (AWD Request)		
Infrastructure	P13	\$70,000	Extend broadband and utility service along Quarry Road		L-NR 5
Address Negative Economic Impacts	P14	\$450,000	A new online permitting system to streamline the building, health, conservation and planning permits to improve services and transparency	Y	L-BHPE 4
Address Negative Economic Impacts	P15	\$400,000	Streetscape and parking improvements along Massachusetts Avenue and improvements to the Gardner Field in West Acton Center to help small businesses attract and retain customers	ST-9, LT-6	L-NR 23
Address Negative Economic Impacts	P16	\$200,000	Design and construct community recreation facilities including a dog park at 362 Main Street		ST-10
Address Negative Economic Impacts	P17	\$100,000	Forgivable loan programs to make it easier and more cost effective for residents and businesses to implement energy efficiency upgrades and reduce carbon emissions		TM 3
Address Negative Economic Impacts	P18	\$100,000	Implement recommendations from the Local Rapid Recovery Program to support businesses along the Great Road Corridor, including wayfinding signage and shared marketing services	Y	LT-6
Address Negative Economic Impacts	P19	\$40,000	Provide financial incentives for businesses to install EV chargers in locations that would attract customers to frequent local businesses	LT-6	TM 3
Address Negative Economic Impacts	P20	\$35,000	Update the existing Complete Street Plan to improve infrastructure for pedestrians, bicyclists, and motorists		DPW 15
Address Negative Economic Impacts	P21	\$25,000	Develop a public art plan and include public art in community spaces to help encourage pedestrian activity in business districts	LT-6	TM 1

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Support Public Health Response	P22	\$500,000	Improve air quality in public facilities by improving HVAC systems	Y		FAC 29
Support Public Health Response	P23	\$300,000	A new full-time licensed social worker position to support Acton residents and help oversee social service programs	Y	ST-8	
Support Public Health Response	P24	\$255,000	Permanent Outdoor Learning Spaces for 6 schools (ABRSD Request)	Y		
Support Public Health Response	P25	\$200,000	Public health services and supplies in response to the Covid19 pandemic (vaccine, PPE, testing, contact tracing, etc.)	Y		
Support Public Health Response	P26	\$102,000	Covid Mitigation Measures such as Graduation, AP Exams, Tents, Tables, Chairs for April 2021 Return to School (ABRSD Request)	Y		
Support Public Health Response	P27	\$63,750	Social Emotional Screener & Curriculum (ABRSD Request)	Y	ST-8	
Support Public Health Response	P28	\$50,000	Expand and improve outreach to increase access to public health information and services	Y	ST-8	
Support Public Health Response	P29	\$40,000	Expand curbside services at the Memorial Library and West Acton Citizen's Library to enhance literacy opportunities	Y	ST-4	
Support Public Health Response	P30	\$40,000	Create an outdoor meeting space next to Town Hall to facilitate outdoor customer service interactions and staff meetings	Y		
Support Public Health Response	P31	\$25,000	Study to analyze the Town's COVID-19 response and create a best practices manual for emergency management response	Y		
Equity Focused Services	P32	\$500,000	Construct and rehabilitate affordable housing units in Acton for individuals and families		ST-2	
Equity Focused Services	P33	\$510,000	Qualifying grants for tuition free ADK based on income level over 3 years (ABRSD Request)			
Equity Focused Services	P34	\$510,000	Qualifying grants for tuition free Extended Day Programming based on income level over 3 years (ABRSD Request)			
Equity Focused Services	P35	\$300,000	Emergency Rental Assistance program to assist households that are unable to pay rent	Y	ST-5	
Equity Focused Services	P36	\$85,000	Provide free After School Tutoring Program over 2 years (ABRSD Request)			
Equity Focused Services	P37	\$78,200	Community Food Program Mar-Jun 2021 (ABRSD Request)	Y		
Equity Focused Services	P38	\$75,000	Childcare subsidy program to assist qualified families at or below 80% of the Area Median Income	Y		
Equity Focused Services	P39	\$25,000	Workshops and programs related to mental health, equity and empathy	Y	ST-8	
Equity Focused Services	P40	\$25,000	Develop a youth council program to facilitate youth engagement in local government and provide expanded opportunities for participation in decisions being made at the local level		ST-3	
Equity Focused Services	P41	\$25,000	Pilot program to provide a universal access program that ensures equal access to public recreational facilities by providing specialized equipment, programs and techniques		ST-4	
Administration	P42	\$275,000	Grant Administrator/Procurement Officer to support the management of the ARPA funding and other federal and state grant programs for three years	Y		
Administration	P43	\$25,000	Financial consulting and audit services to ensure compliance	Y		